

**2001 Adopted
CAPITAL IMPROVEMENT PROGRAM
2001-2006**

Project Description	2001 Adopted Budget	CAPITAL PLAN					TOTAL
		2002	2003	2004	2005	2006	
Law, Safety and Justice	943,097	0	0	0	0	0	943,097
Mental and Physical Health	7,140,353	15,679,917	3,826,301	4,208,573	3,203,857	1,850,000	35,909,001
Physical Environment & Resource Mgmt							
Solid Waste	16,998,848	18,720,000	62,050,000	11,293,000	30,089,000	14,419,000	153,569,848
Flood and Surface Water Facilities	4,144,000	2,992,000	2,076,000	2,026,000	2,026,000	2,026,000	15,290,000
Wastewater Treatment Facilities	291,125,867	209,827,694	216,795,810	217,206,091	176,981,076	180,197,904	1,292,134,442
General Government Services*	32,837,937	72,213,135	35,439,769	11,120,888	11,179,415	11,471,897	174,263,041
Culture and Recreation Program							
Parks Facilities	29,776,169	5,173,980	4,723,980	3,974,208	4,973,980	3,473,980	52,096,297
Open Space Sub Funds	7,541,721	0	0	0	0	0	7,541,721
1% for Art Program	795,216	0	0	0	0	0	795,216
Transportation Program							
Roads	51,309,000	74,134,000	72,242,000	74,687,000	66,633,000	101,349,000	440,354,000
King County Airport	22,077,828	3,784,000	240,000	210,000	297,000	0	26,608,828
Transit	66,739,728	165,900,591	192,670,558	68,204,410	58,438,341	51,593,785	603,547,413
TOTAL	531,429,764	568,425,317	590,064,418	392,930,170	353,821,669	366,381,566	2,803,052,904